

2015
Annual
Report

YOU
PROVIDE
PATHWAYS TO
HOPE



CATHOLIC
CHARITIES
of St. Paul and Minneapolis

DONORS

We could not do this without you!

Thank you to our generous donors, advocates and volunteers for making a difference in the lives of thousands of individuals and families in the greater Minneapolis-St. Paul region. Each one of you has made a difference in the life of someone in need. As the need for services continues to increase and becomes more complex, Catholic Charities adapts and responds to help those who are suffering. You help us:

- **Prevent poverty** by providing early education and school readiness designed to combat the negative impact poverty can have on children.
- **Meet basic needs in time of crisis** with emergency shelter and meals.
- **Create pathways out of poverty** through housing assistance, workforce development training and employment services. With your help we are providing the stability of a home and support needed for people to move up and out of poverty.

Because of your support, we provide services in more than 40 different programs at over 20 locations throughout the greater Minneapolis-St. Paul region.

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Last year, more than 10,000 community members engaged to advocate for social justice, serving as a tireless voice for those who often go unheard. Thousands of voices were raised to advocate and create awareness about important issues such as youth homelessness, affordable housing, mental health, and child care for low income families. Thank you!

ADVOCATES



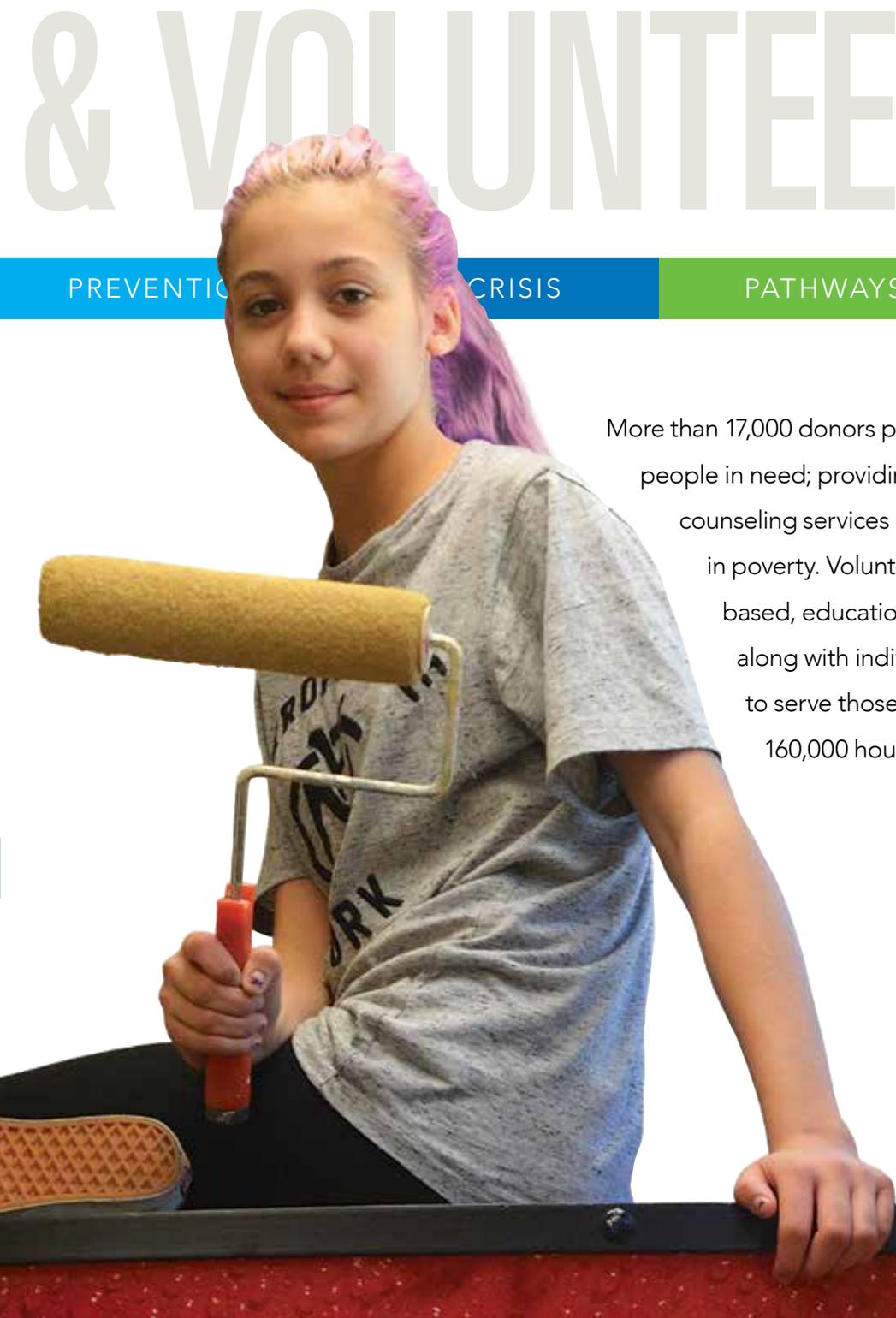
& VOLUNTEERS

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More than 17,000 donors provided support to nearly 30,000 people in need; providing meals, shelter, medical care, counseling services and education for those living in poverty. Volunteers from 227 corporate, faith-based, educational and community groups, along with individual volunteers came together to serve those most in need, contributing 160,000 hours of service.

In all, nearly 5,000 people contributed time and talent: serving, cleaning, painting, listening, caring and sharing. Thank you!

PEOPLE EXPERIENCING



Allen is without a job and a home. But, because of you, he has not lost hope. He visits Catholic Charities' Opportunity Center in Minneapolis nearly every day, where he is able to eat breakfast and lunch—it's also where he seeks employment.

A welder by trade, he uses the computer lab to apply for jobs and uses the phone to call employers to arrange interviews. Each evening, he heads to Catholic Charities' emergency shelter at Higher Ground Minneapolis to get rest before doing it all again.

cctwincities.org/allen

"I never thought I'd grow up to be homeless. It just never crossed my mind."

G HOMELESSNESS

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You gave her refuge,
she built a new foundation



Sometimes, hard work and education just aren't enough protection from homelessness. Not when illness and tragedies can take everything in one heartbreaking move after another. Theresa, 63, never thought she would stay at Catholic Charities' Dorothy Day Center, but when she did, you provided her a refuge and helped her get back on her feet. cctwincities.org/theresa



A Capital Campaign for the Dorothy Day Center

The Dorothy Day Center opened its doors in 1981 as a drop in center. Over time it was forced to become a 24/7/365 overnight shelter, which is now overcrowded, overwhelmed and deteriorating. With your help, we are advancing a transformational new vision, which will provide dignified shelter, housing and pathways out of poverty. For more information and updates on this project, visit dorothydaycampaign.org.

CHILDREN

Building strong beginnings

PREVENTION

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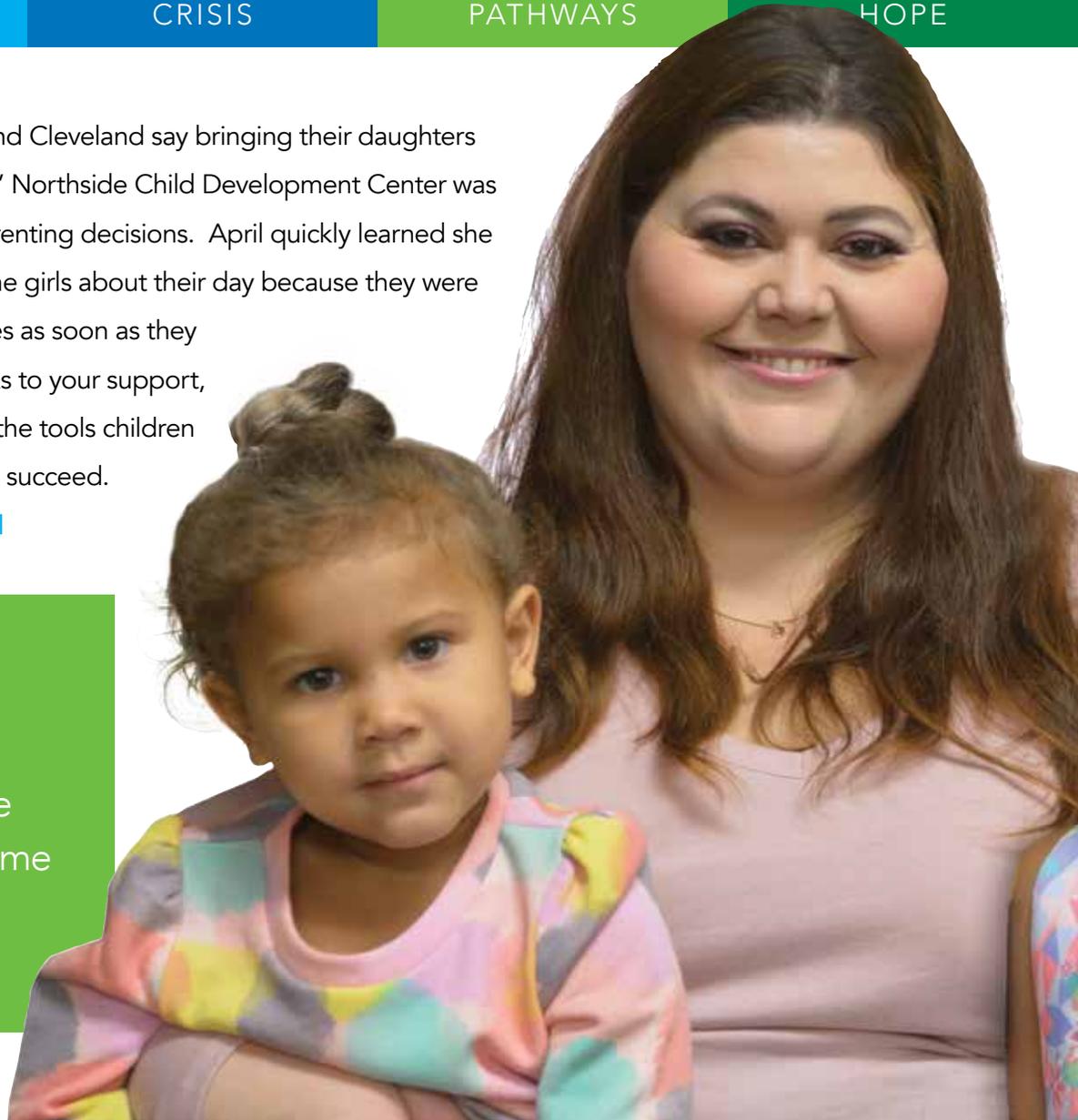
PATHWAYS

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April and her husband Cleveland say bringing their daughters to Catholic Charities' Northside Child Development Center was one of their best parenting decisions. April quickly learned she didn't need to ask the girls about their day because they were eager to share stories as soon as they got in the car. Thanks to your support, Northside provides the tools children and families need to succeed.

cctwincities.org/april

"A lot of kids will end up having a better start in life because they came here first."



AND FAMILIES

“My goal is to see my children graduate from high school, go to college and be successful in life.”

When families need a roof over their head, you provide refuge at Catholic Charities' Family Service Center. Thanks to you, families like John's who are experiencing homelessness are able to stay together and build stable foundations for a new beginning in a home of their own.



You helped serve nearly 30,000

men, women, children and families this year.

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NEW AMERICANS

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Thanks to you, we helped 360 refugees find a home and community as New Americans.

When Klo came to the United States, she couldn't get her parents and her young nephew off of her mind. They were thousands of miles away, in one of Thailand's refugee camps, having fled their home in Burma due to its violent civil wars.

Klo worried about her parents, who were in poor health, and she wanted a better future for her nephew. This summer, they were reunited in Minnesota with Catholic Charities' New American Services program. You help reunite families torn apart by conflicts in their homeland. cctwincities.org/klo

A new beginning,
no matter the age.

OLDER ADULTS & PEOPLE WITH DISABILITIES

When Mitchell had nowhere else to go, he found Catholic Charities' Dorothy Day Center. It was there he was able to get back on his feet.

He now lives in an apartment of his own and still attends Life Skills, an open group for those who are at least 62-years-old.

cctwincities.org/mitchell



“Without the assistance of others I couldn’t feed myself—now *that* is humbling.”

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Financial Statement

For fiscal year ending June 30, 2015. To review the complete audited report, visit cctwincities.org/financials.

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Balance Sheet

Assets (in thousands)	2014	2015
Cash and cash equivalents	\$6,314	\$6,349
Contracts and pledges receivable	5,398	9,652
Prepaid expenses	1,088	998
Investments & split-interest agreements	49,820	46,181
Property and equipment (net)	17,242	20,638
Total Assets	\$79,862	\$83,818
Liabilities (in thousands)		
Accounts payable and other accruals	\$8,192	\$7,409
Long-term debt	10,124	8,186
Total Liabilities	\$18,316	\$15,595
Net Assets (in thousands)		
Unrestricted	\$46,405	\$47,685
Temporarily restricted	9,496	14,772
Permanently restricted	5,645	5,766
Total net assets	61,546	68,223
Total Liabilities and Net Assets	\$79,862	\$83,818

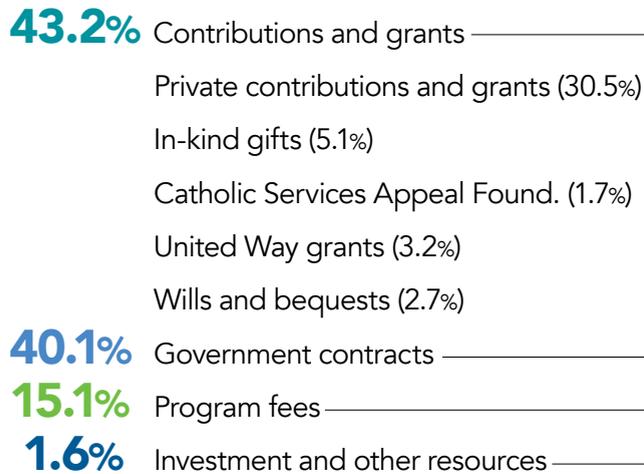
Thank you
for your support of those most in need!

Sources and Use of Funds

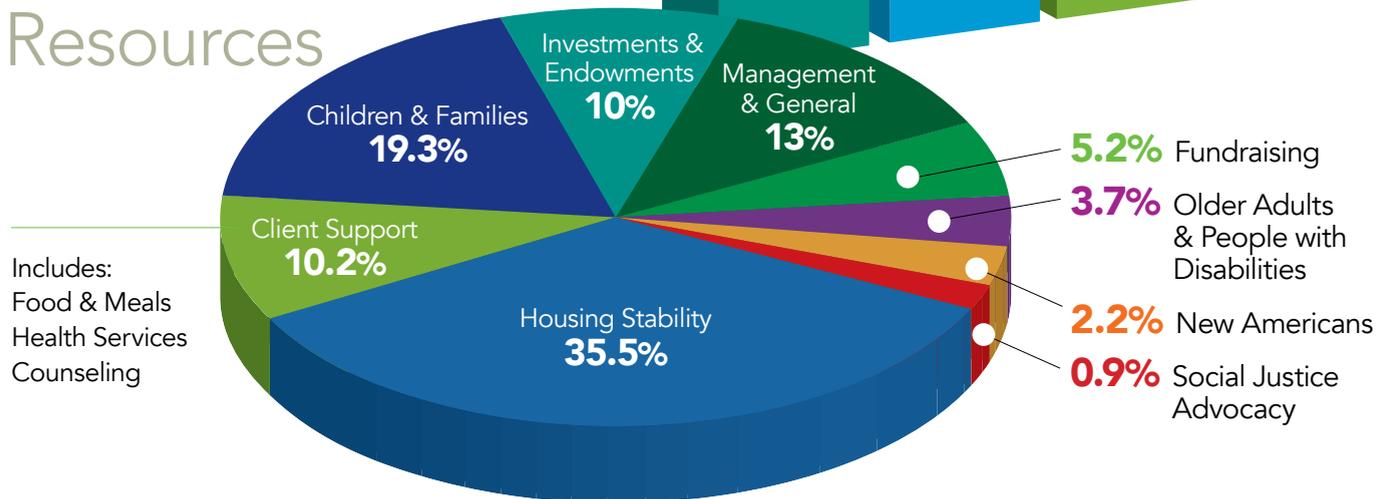
Revenue, Support & Investment Income (in thousands)	2015	PCT.
Contributions and grants*	\$22,458	43.2%
Government contracts	20,830	40.1%
Program fees	7,861	15.1%
Investment and other resources	845	1.6%
Total Revenue and Support	\$51,994	100.0%
<i>*Contributions and grants comprised of:</i>		
Private contributions & grants	\$15,872	30.5%
In-kind gifts	\$2,667	5.1%
United Way grants	1,650	3.2%
Wills and bequests	1,395	2.7%
Catholic Services Appeal Found.	864	1.7%
Total Contributions and Grants	\$22,458	43.2%
Use of Resources (in thousands)		
Housing Stability	18,444	35.5%
Children and Families	10,023	19.3%
Client Support	5,317	10.2%
Older Adults & People with Disabilities	1,904	3.7%
New Americans	1,151	2.2%
Social Justice Advocacy	486	0.9%
Management and General	6,766	13.0%
Investments and Endowments	5,210	10.0%
Fundraising	2,694	5.2%
Total Use of Resources	\$51,995	100.0%

*If you would like to see a listing of our many generous corporate, foundation and organizational donors, please visit: cctwincities.org/donorlist.

Areas of Revenue and Support



Use of Resources



Generous contributions received in fiscal year ending July 30, 2015 for the Dorothy Day Center Capital Campaign are included in the figures above in Areas of Revenue and Support (Contributions and Grants) and in Use of Resources (Investments and Endowments).

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Catholic Charities Board of Directors

For fiscal year ending June 30, 2015

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HealthPartners

Jane McDonald Black

Board Vice Chair
Community Volunteer

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Tim Connelly, PLLC

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CBIZ

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Crescent Cove

Noelle P. Turner

NPT Design



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